



Federal Stimulus Funding to Austin/Travis County

Following is a summary of the American Recovery and Reinvestment Act (ARRA) funds that have been approved for the Austin and Travis County community. This inventory was compiled by Community Action Network partner organizations working together through the Intergovernmental Stimulus Coordination Committee. This inventory does not include funding pending approval or funding going directly to individuals through unemployment, food stamps, Medicaid and other benefits.

Total Stimulus Funding to Government Agencies & Nonprofits to Austin/Travis Co.: **\$489,748,412**

Education/Early Ed. & Care:	\$69,187,958
Energy/Water:	\$52,521,763
Family Sustainability:	\$16,034,183
Federal/General Services:	\$122,241,000
Healthcare:	\$ 2,849,170
Public Safety/Law Enforce.:	\$ 1,686,006
Research (UT):	\$55,860,788
Technology:	\$12,648,577
Transportation:	\$147,127,640
Workforce Development:	\$ 9,591,327

Education / Early Education & Care

AISD for implementation of research-based, best practices and emerging, innovative approaches

- Title 1, Part A: \$21,484,478
- IDEA Special Education: \$17,000,000

AISD - \$23,800,000 for full day Pre-K and East Green Tech

Workforce Solutions Capital Area -

- \$4,961,182 for direct child care and for quality initiatives.

Child Inc. -

- \$210,124 for Head Start, \$27,007 for Early Head Start for formula cost of living adjustments
- \$703,324 for Head Start, \$66,471 for Early Head Start for formula quality improvement
- \$290,700 for Head Start expansion, \$644,672 for EHS expansion of services

Energy / Water

Weatherization to reduce energy costs for low-income families by improving the home energy efficiency while ensuring their health/safety

- City of Austin/Austin Energy - \$5,845,969
- Travis County - \$4,498,894

Energy Efficiency & Conservation

- City of Austin/Austin Energy - \$7,492,700 for energy retrofits, lighting controls, thermostats at City facilities
- City of Austin/Austin Energy - \$450,000 for solar schools
- Travis County - \$2,207,900 to retrofit County's Executive Office HVAC System

Water

- City of Austin/Water Utility - \$31,800,000 for Zero Interest Stimulus Loan for Hornsby Bend Bio Solids Management Plant upgrades
- Travis County/HHS - \$226,300 for 39 water connections for Plainview Estates

Family Sustainability

Housing and Community Development

- City of Austin/NHCD - \$2,003,003 for Lifeworks East facility, PeopleFund facility, African American Cultural & Heritage Facility, Sidewalks in East Austin
- City of Austin/NHCD - \$2,542,618 to assist between 15 - 20 new homeowners by purchasing foreclosures, making necessary repairs, and providing eligible buyers with down payments/closing costs
- Housing Authority of the City of Austin - \$3,912,363 for capital improvements
- Travis County Housing Authority - \$182,074 for capital improvements

Homeless Prevention and Rapid Re-Housing for outreach, location services, rent and other financial assistance

- City of Austin/NHCD - \$3,062,820
- Caritas - \$1,000,000 to Housing Stability Collaborative (6 partners) & \$600,000 to Right at Home Collaborative (4 partners)
- Catholic Charities - \$651,717
- LifeWorks - \$1,000,000 to Youth/Family Alliance
- Any Baby Can - \$341,507 for children with chronic illnesses or disabilities
- SafePlace - \$355,626 for transitional housing for victims of violence

FEMA Emergency Food and Shelter Grants

- Various non-profits serving Austin-Travis-Williamson - \$340,789
- Travis County - \$41,666 for emergency utility assistance

Federal/General Services

- Austin Federal Courthouse - \$116,041,000
- Internal Revenue Service Southwest Service Center - \$6,200,000

Healthcare

Central Health/CommUnityCare

- \$966,315 to increase provider services
- \$1,882,855 to renovate two existing CommUnityCare healthcare sites

Public Safety/Law Enforcement

- City of Austin/APD - \$1,398,506 for communications, 911 dispatchers, call takers
- Travis County/Community Supervision & Corrections - \$287,500 to supplement department's State funding to help keep all current probation officer positions

Research

University of Texas at Austin

- Architecture - \$50,000
- Business - \$181,358
- Communication - \$216,155
- Cont & Innovative Education - \$1,039,826
- Education - \$76,000
- Engineering - \$6,931,171
- Exec VP & Provost - \$50,000
- Graduate Studies - \$1,000,000
- Jackson School of Geo - \$2,129,697
- Liberal Arts - \$1,060,686
- Natural Sciences - \$31,313,424.66
- Nursing - \$230,767
- Pharmacy - \$878,054
- Social Work - \$499,746
- VP - Research - \$10,203,903

Technology

- City of Austin/APD - \$1,937,577 for technology improvements
- Veterans Administration Information Technology Center - \$10,041,000
- AISD - Title 2 Part D - about \$670,000 to support a Digital Asset Management System and district benchmark assessment technology.

Transportation

Capital Metro

- \$19,000,000 for replacement of 47 buses
- \$2,600,000 for FY10 bus operating expenses
- \$2,600,000 for FY09 paratransit service
- \$1,900,000 for Rails with Trails in Crestview Station area

(The previous \$5.3 million MetroRail improvements project was withdrawn due to difficulties with obligating those funds. That project will be funded with other monies freed up from using \$3 million of those funds for additional buses and \$2.3 million of those funds for additional bus operating expenses.)

CAMPO Approved Projects - Total of \$9,690,795 for signals, overlays, sidewalks, ADA improvements, intersection improvements, etc. including:

- Travis County/Transportation & Natural Resources - \$687,047
- City of Austin/Public Works - \$3,900,000
- TXDot & Others - \$5,103,748

TXDot Approved Projects

- \$90,000,000 for mobility projects to construct US 183 Interchange
- \$19,340,584 for maintenance and rehabilitation projects
- \$1,996,261 for Northern Walnut Creek Pedestrian Trail Enhancement Project

Workforce Development

Austin Community College:

- \$74,000 for photovoltaic installer train-the-trainer
- \$59,800 to recruit women into renewable energy training programs
- \$1,123,613 for weatherization and solar training and certification programs
- \$765,654 for job training/educ. curriculum
- \$389,000 for green training opportunities in weatherization

American Youthworks - \$600,000 for job training

City of Austin/DHHS - \$1,430,692 for youth employment, case management, workforce development, childcare (partnering with Workforce Solutions)

Workforce Solutions—Capital Area

- Workforce Investment Act (WIA) Adults & Dislocated Workers - \$2,135,070 for training/support services
- WIA Youth - \$2,213,498 summer youth employment

Workforce Solutions, Austin Electrical Joint Apprenticeship Training Center, Imagine Solar - \$800,000 for training entry-level/new hires thru journeyman electricians



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For more information visit
<http://www.caction.org/stimulus.php>