



Austin Partners in Education

Student Success Action Plan

December 20 , 2007

Student Success Plan

SHARED GOAL

Every Student Graduates College Ready

STAKEHOLDERS

Austin Independent School District

Austin Chamber of Commerce

City of Austin

Travis County

Breakthrough Strategy

Research, Reports and Roundtables

show action plan for success:

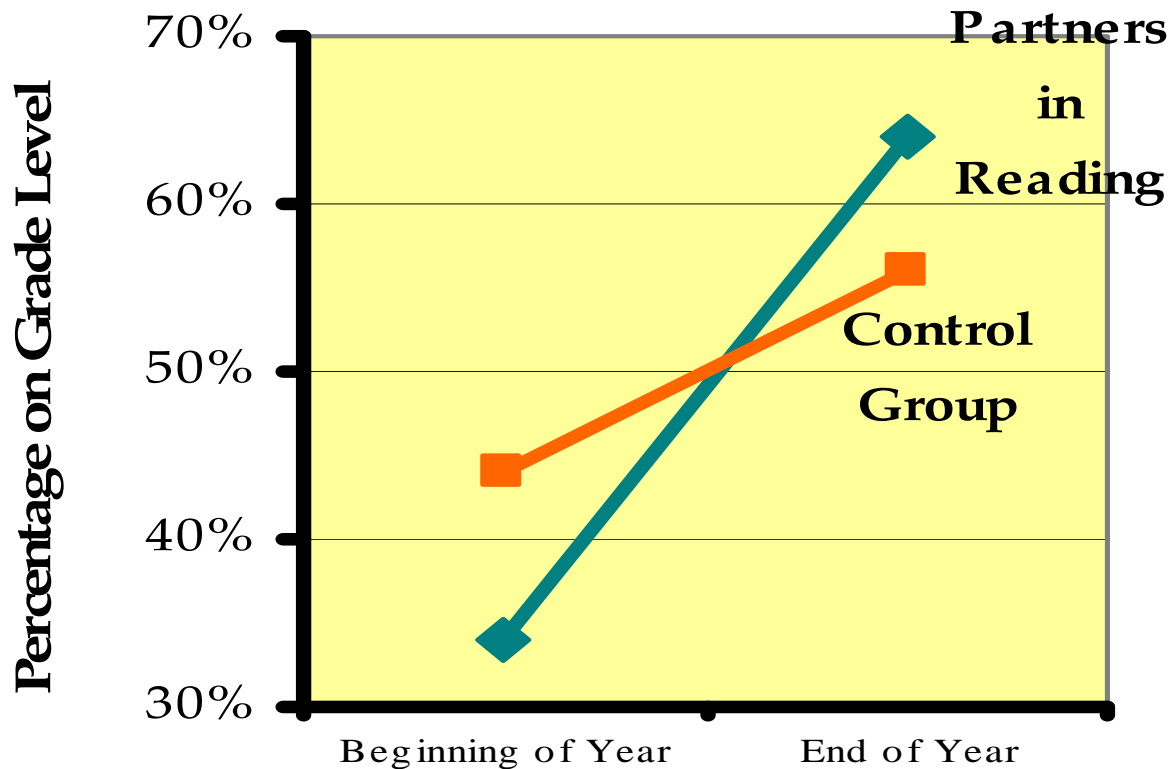
Eliminate key barriers: early reading, middle school math, and algebra

Accelerate academic gains through classroom-based small group learning

Improve the efficiency of the education process as a scalable intervention

Evidence of Success

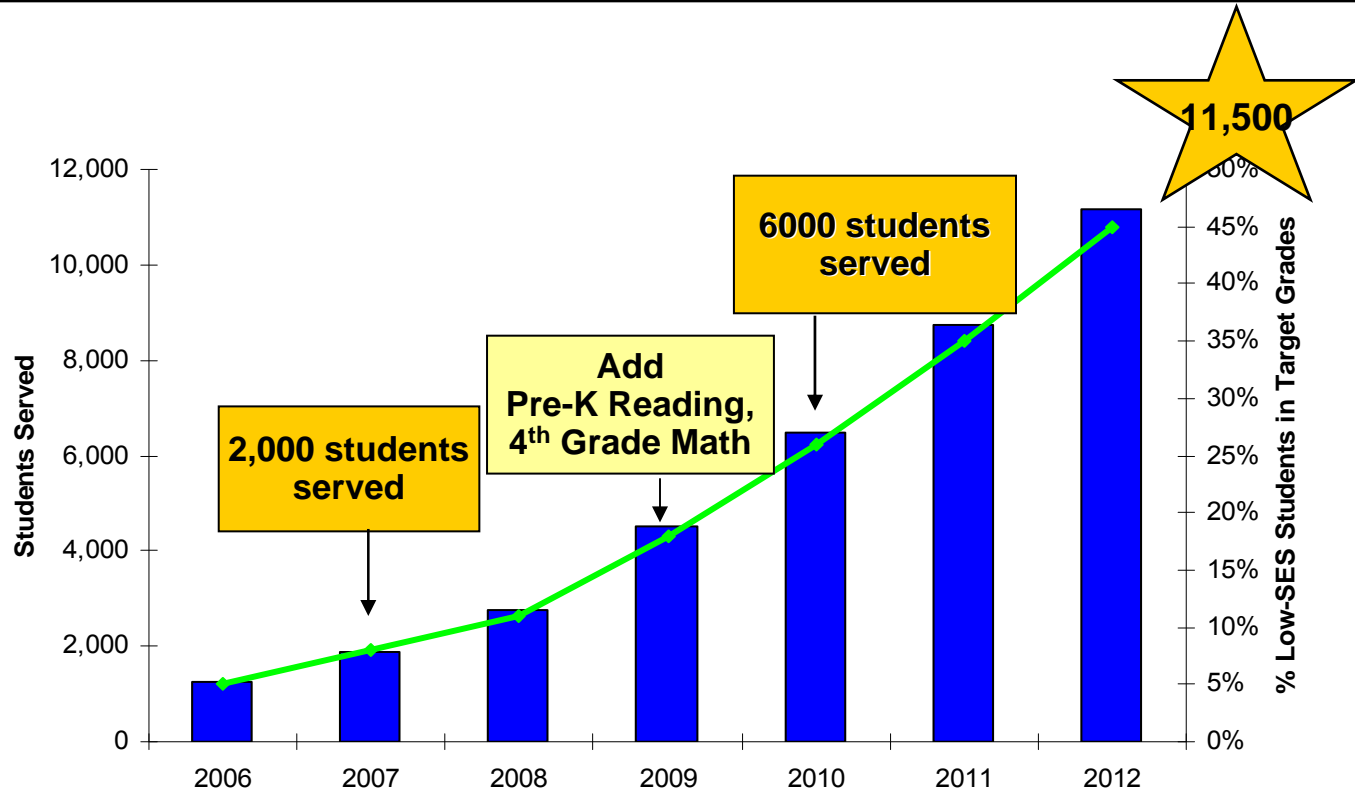
Students Reading on or Above Grade Level



- For 12 classrooms, students tripled the rate of grade-level reading attainment through Partners in Reading

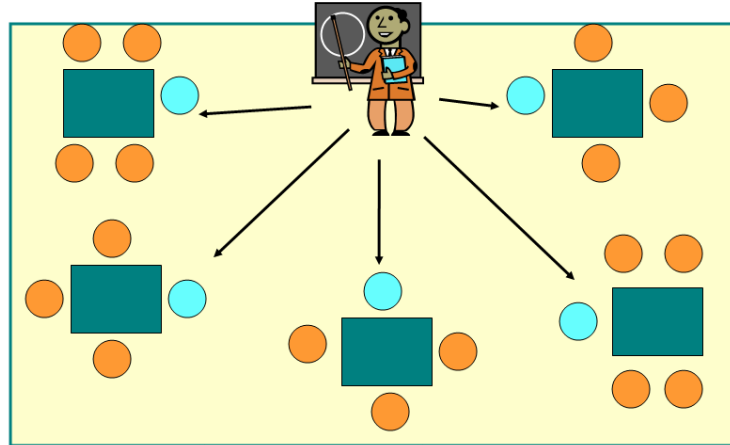
Expanding the Students in Study Groups

Adding Programs and Scaling Capacity to Increase number of student served to 12,000 by '12 → Budget Up from \$1M to \$4.9M



Study Group Cost \$M	\$0.7	\$0.9	\$1.6	\$2.3	\$3.1	\$4.0	\$4.9
Volunteers	460	632	920	1500	2167	2917	3717
Staff	11	15	21	36	53	72	88

Best Practice Model



More Robust than Mentoring;

Teacher supervised

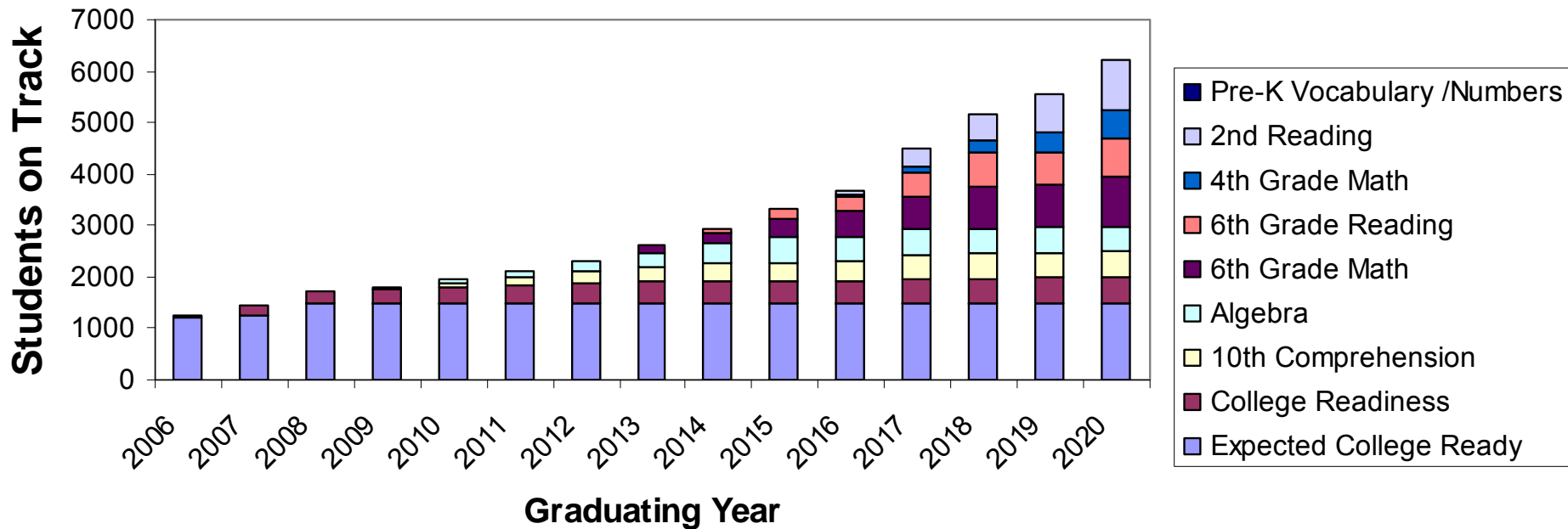
Group relationships

Absences have little impact

Curriculum alignment creates capacity

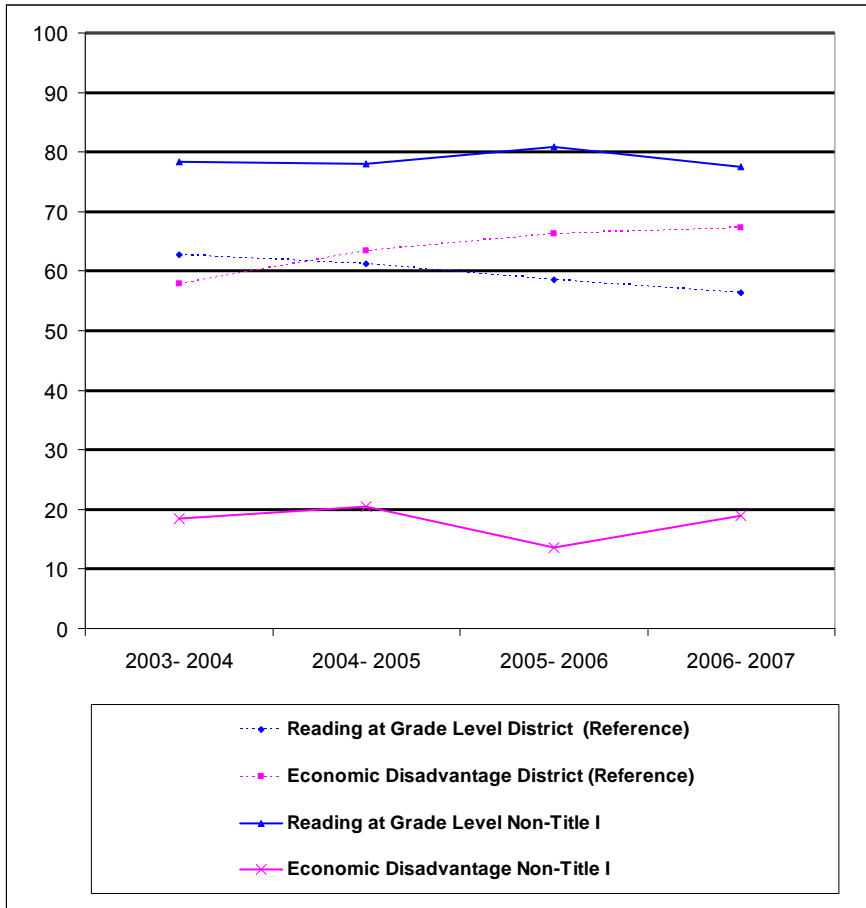
Building the Pipeline: College Ready Graduates

College Ready Seniors Conservative Plan

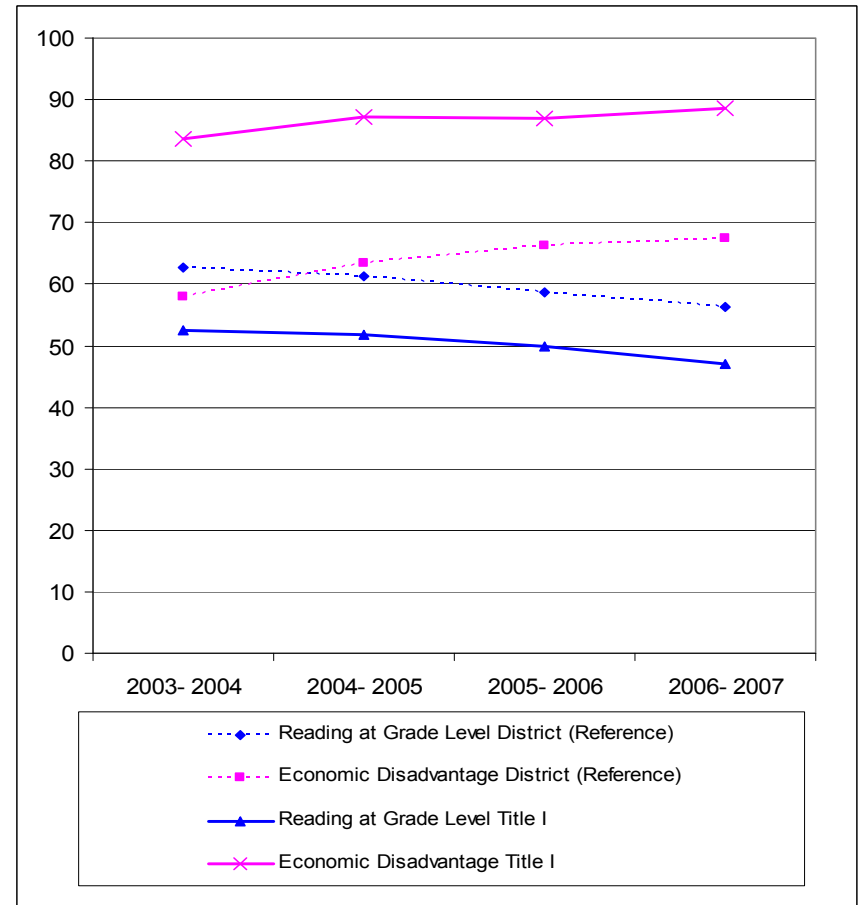


Comparisons of Title I and Non-Title I Schools

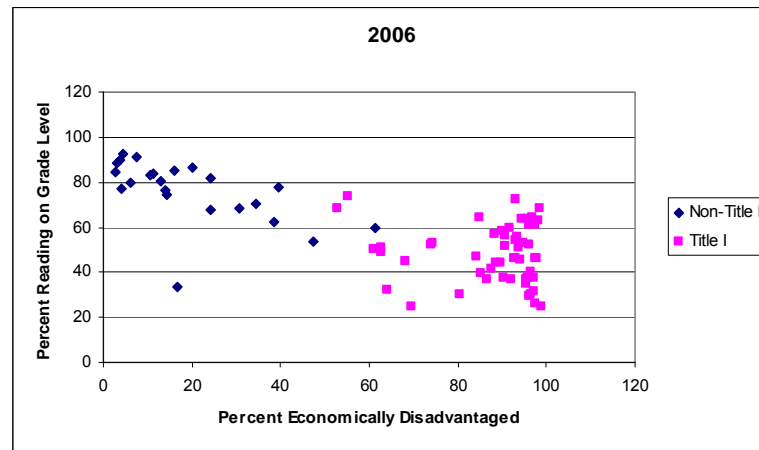
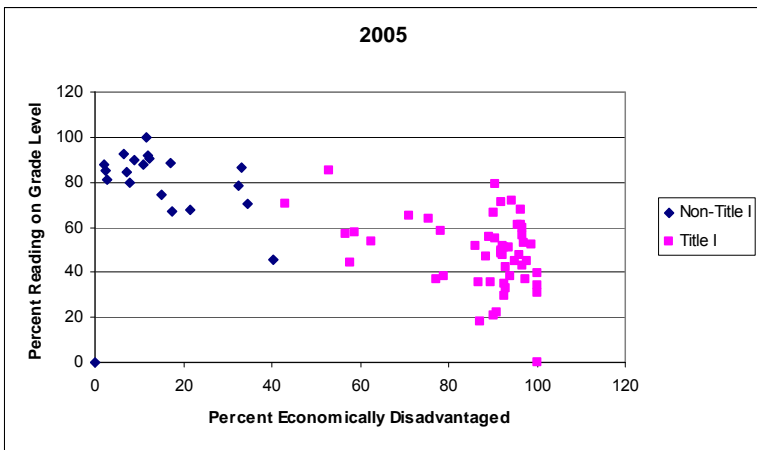
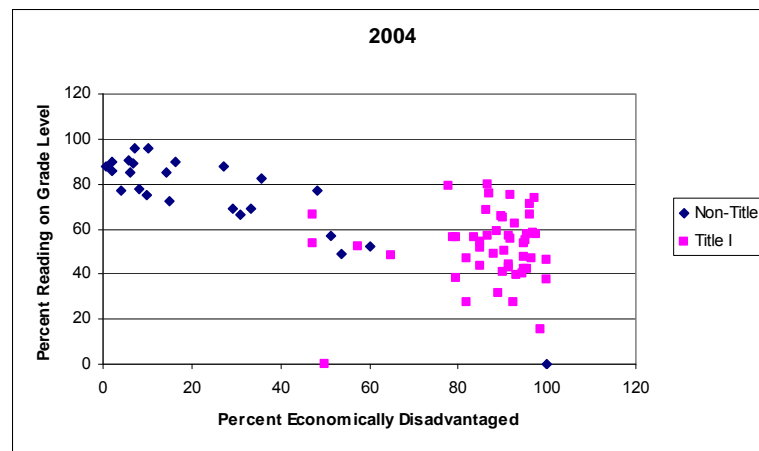
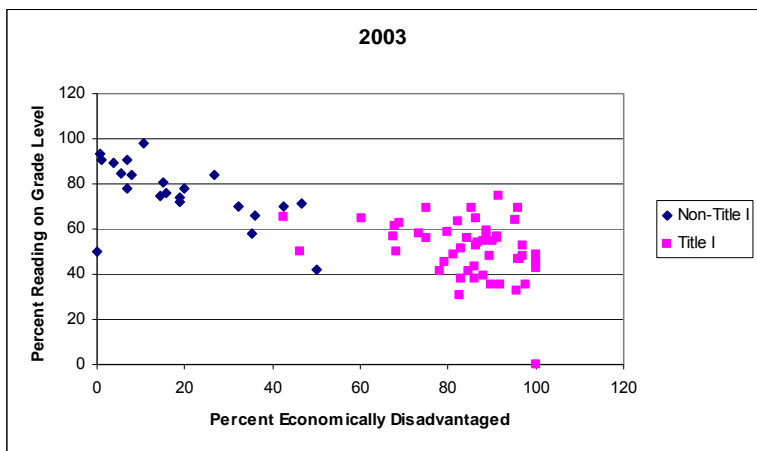
Non-Title I Schools



Title I Schools



Comparisons of Title I and Non-Title I Schools for School Years 2003 through 2006



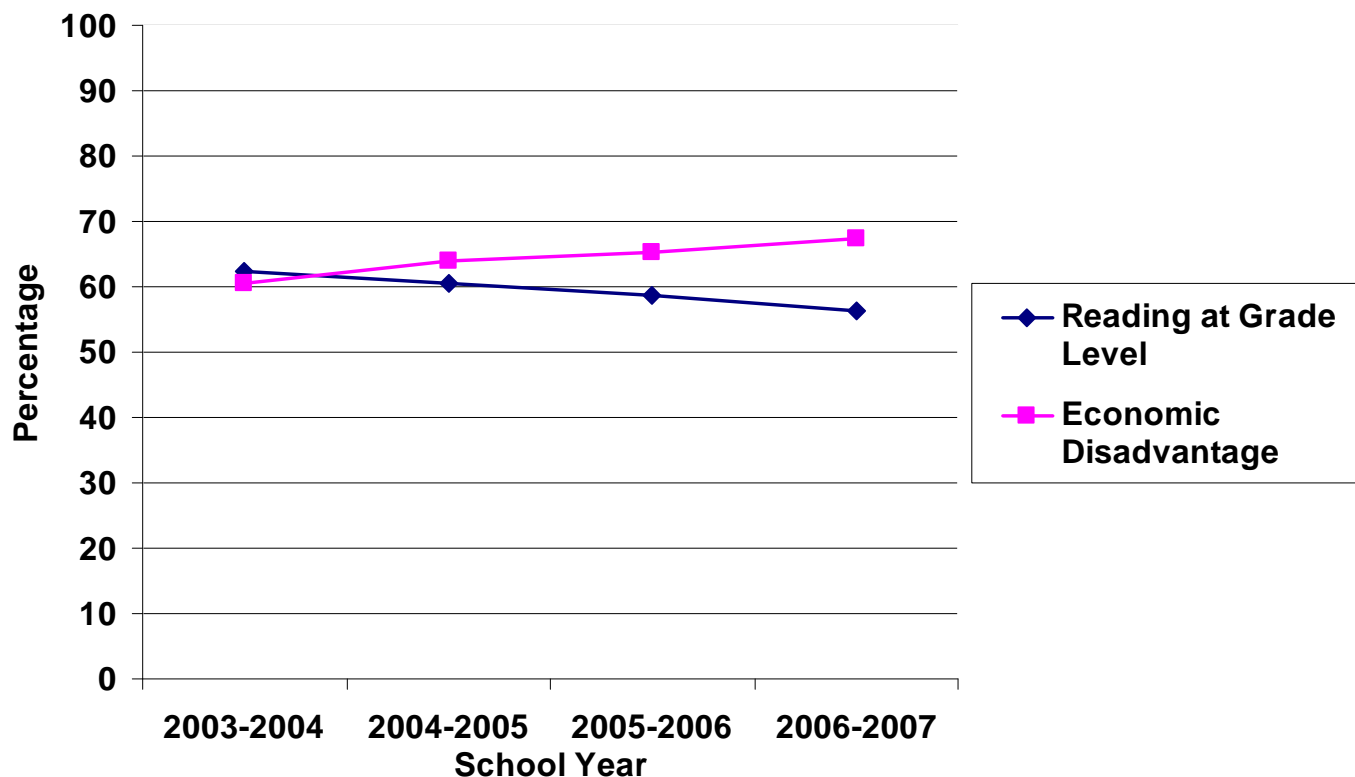
Backup Data

The Challenge

- The six year AISD low-SES increased by approx. 10,000, to 50,000 students
- Poverty links to low academics
- Funding is only adequate for high-SES students
- Research: engaged, small-groups accelerate learning
- Volunteers find greater satisfaction and success through in-class small group coaching

The Relationship Between Economically Disadvantaged Status and Reading at Grade Level

Summary of 2nd Grade Students Reading at Grade Level and Economically Disadvantaged Status by School Year



Perfect World Vision: Every Student on a College-Ready Track

Reading Track



Students on Track as early as possible

Later Grades brought to Track as needed
(30% mobility rate)

Math Track



College Ready Track

- ✓ **Every 2nd grader at reading level**
- ✓ **Every 6th grader at math level**
- ✓ **Every 9th grader meeting algebra standards**

Evidence of Success

Best practices: superior volunteer intake, training, management, and coaching.

Volunteer retention: over 90% v. 60% standard

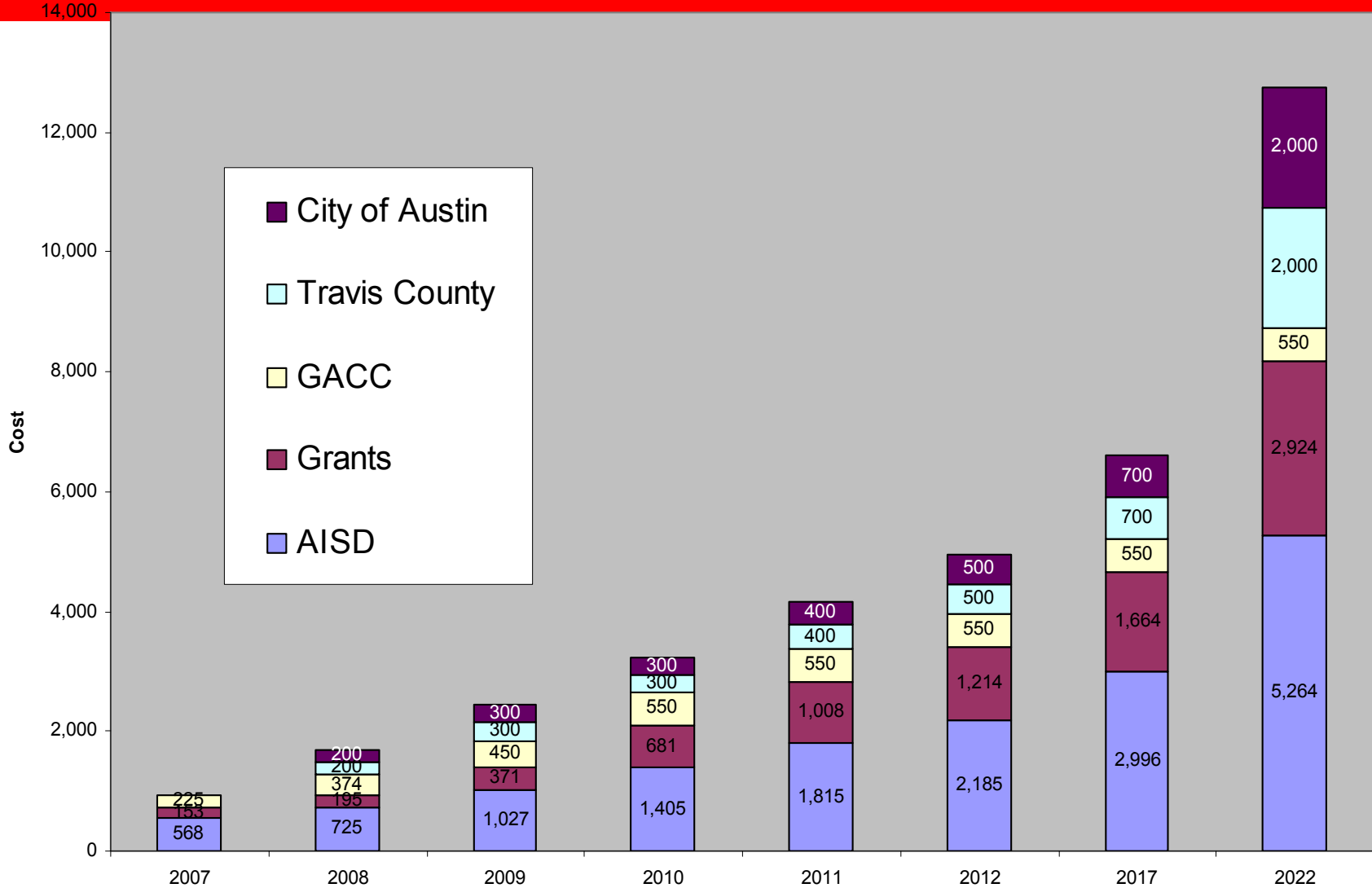
City program growth: 30 to over 250 volunteers (1 year) (thank you Toby!)

Study group growth: 30 to 600 volunteers (3 years)

Highly developed measures track success

Teachers and volunteers effusive in praise

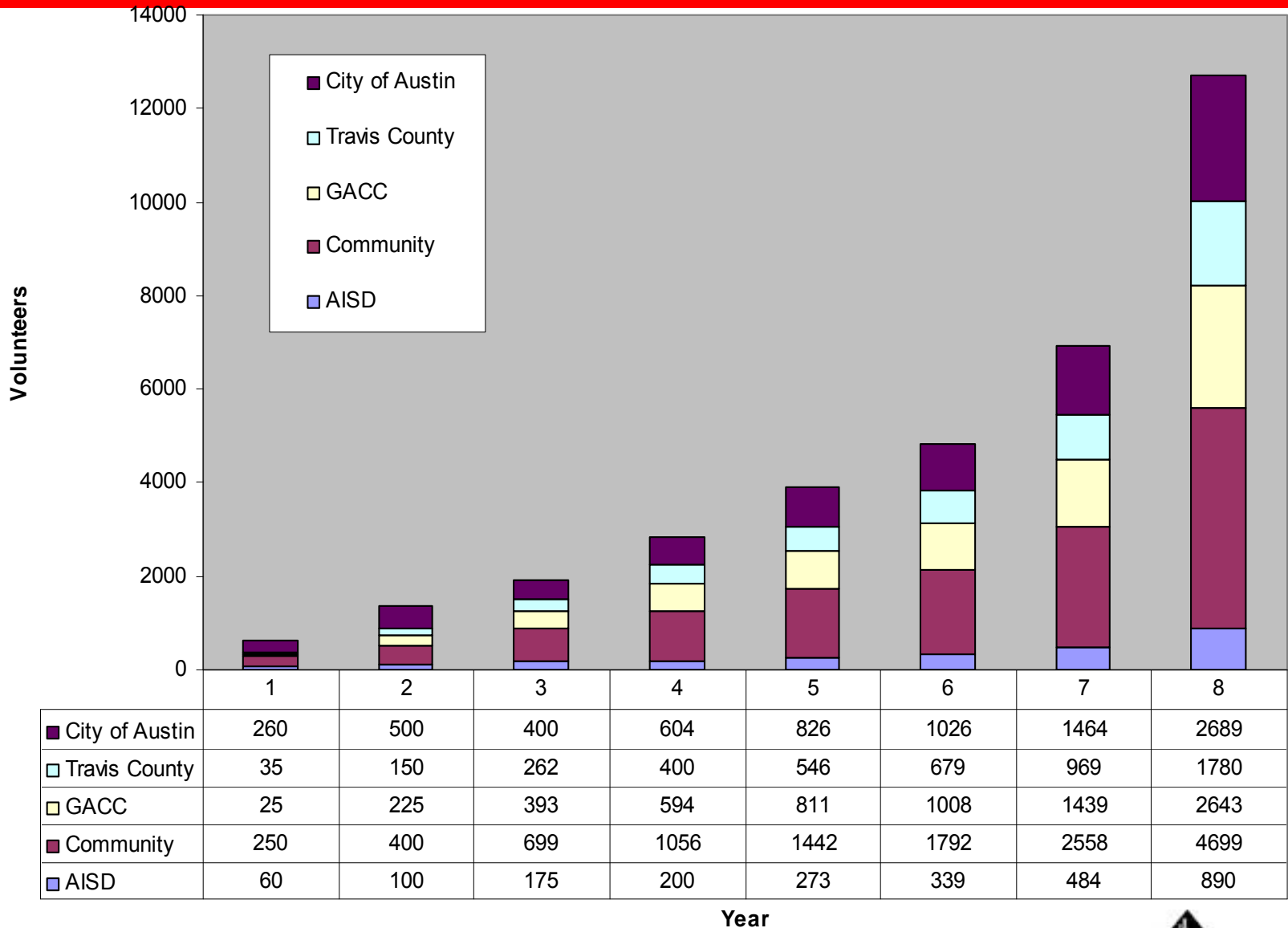
Budget: Funding Allocation



	2007	2008	2009	2010	2011	2012	2017	2022
Total	\$ 946	\$1,644	\$2,348	\$3,136	\$4,073	\$4,849	\$6,510	\$11,738
Change	\$ 225	\$ 698	\$ 704	\$ 788	\$ 937	\$ 776	\$1,662	\$ 5,228
Students	2,213	2,690	4,700	7,101	9,700	12,050	17,200	31,600



Volunteer Resourcing



Every Student on a College Ready Track by 2020

- **We can achieve the College Readiness goal**
- **We have metrics to measure success**
- **We have a plan in place to achieve goal**

**With the City, County, and AISD support
Of budget we can start 2008 campaign**

Proven model that leverages existing structures

- Can Scale Efficiently: \$350/student
- Changing Demographics and NCLB dictate acceleration of student success

Budget: Funding Allocation

Year	2007	2008	2009	2010	2011	2012	2017	2022
AISD	568	725	1,027	1,405	1,815	2,185	2,996	5,264
Grants	153	195	371	681	1,008	1,214	1,664	2,924
GACC	225	374	450	550	550	550	550	550
Travis Co.		200	300	300	400	500	700	2,000
Austin		200	200	300	400	500	700	2,000
Total	946	1,694	2,448	3,236	4,173	4,949	6,610	12,738
Change	225	698	704	788	937	776	1,662	5,228
Students	2,213	2,690	4,700	7,101	9,700	12,050	17,200	31,600

Monthly progress reports:

- ✓ **Student participation**
- ✓ **% of Students Served**
- ✓ **Volunteer recruitment and retention**

Annual progress reports:

- ✓ **Students on grade level (College Ready Track)**
- ✓ **% of Students Served**
- ✓ **Participant Feedback**

- **Staffing**

- **Program Directors: 1/program -- \$70,000**
- **Logistics support (volunteers, material, curriculum) -- \$50/volunteer**
- **Staff coordinators: 1/60 volunteers -- \$50,000/ea**

- **Volunteers**

- **Corporate Volunteer Campaigns**

Volunteers are Key to the Program's Success

STRATEGIC DEPLOYMENT OF VOLUNTEERS

What research will show is needed:

**Business Call to action: 6000 volunteers to coach
students with proven programs to bring to grade level**

