

## Dashboard Steering Committee – Setting Goals and Targets

Indicator	DSC Lead	Setting a Goal and Target
Children in Austin ISD enter kindergarten ready for school	Sue Carpenter, Success by Six United Way Capital Area	Goal: Increase % Current: 52% in 2009 Target: 70% by 2015
Percent Austin ISD students who graduate from high school in four years	Bill Caritj, AISD	Goal: Increase % Current: 76% for Class of 2009 Target: 92% for Class of 2016
Percent Austin ISD graduates who are “college ready”	Bill Caritj, AISD	Goal: Increase % Current: 50% for both Class of 2009 Target: 76% for Eng/L.A. 82% for Math
Unemployment Rate for Travis County	Jasmine Ives-Griffin, Workforce Solutions Capital Area	Workforce Solutions will make recommendation
Percent people in Travis County who are low income (below 200% of the federal poverty level)	Rachel Douglas, LBJ School Pat Wong, LBJ School	Goal: Decrease % low-income Current: 35% low-income in 2009 Target: 30% by 2017
Percent of Travis County households that are “cost burdened” (pay 30% or more of income for housing)	Frank Fernandez, HousingWorks	CAN Housing Stakeholder Group Sub-group meeting scheduled Aug 17
Vehicle miles traveled per capita in Travis County	John Michael Cortez, Capital Metro	RTCC will co-host after Oct 1. Invite CAMPO, CAPCOG, Imagine Austin, Facilities planners, Land Use planners, RECA, HousingWorks, ULI
Homelessness	ECHO	Goal: reduce # who are homeless Current: 2,087 counted in 2010 Target: accurate count
Percent under age 65 in Travis County with no health insurance	Ellen Richards, Central Health	Ellen is working on this – will get back with me
Percent of adults in Austin MSA who report 5 or more poor mental health days	Louise Lynch, ATCIC	Louise is working on this – will get back with me
Attainment of EPA ozone standards	Bill Gill, CAPCOG	Goal: attainment Current: attainment Target: attainment by 2017
Percent adults in Austin MSA who are smokers	Dr. Phil Huang, Austin/Travis County Health Department	Goal: reduce % who smoke Current: 17% in 2009 Target: 12% by 2020
Percent adults in Austin MSA who are obese	Dr. Phil Huang, Austin/Travis County Health Department	Goal: reduce % who are obese Current: 21% in 2009 Target: 19% by 2020
Violent crime rate in Travis County	Mike Hemby, TCSO	Community Justice Council forming Work Group
Proportionality of arrest demographics in Travis County to overall population	Darla Gay, District Attorney’s Office	Community Justice Council forming Work Group
Proportionality of voter turnout in Travis County by race and ethnicity as compared to overall population	Tina Morton, Travis County Elections	Meeting scheduled with CAN staff, Travis County Clerk and Travis County Elections to discuss best next step

Green items approved at 6/6/11 DSC meeting.

Blue items will be considered by DSC on 9/19/11.