

Compact for Children and Youth

Presentation to the CAN Board of Directors
December 11, 2009

Compact Process

Key Elements	Deadline	Critical Steps
Partner Engagement	Ongoing	Engage key stakeholder organizations - complete
Demographics; Child & Youth Outcomes & Indicators	4/2009	Develop Full Dashboard - complete
	5/2009	Prioritize Outcomes and Indicators - complete
	6/2009	A-Team / Resource Council Review of Priorities - complete
Benchmark Data	6/2009	Compile Baseline Data for Travis County - complete
	7/2009	Compile Baseline Data Available for Five County MSA- complete
	Ongoing	Data Development Agenda - complete
Investments	Summer 2009	Meet with partner organizations to cross-walk investment data to dashboard - complete
Joint Review	9/2009	Facilitated session to review progress - complete
Partner Commitments	10/2009	Develop draft language (partner commitments) - complete
Ongoing Joint Review	12/2009	Draft process/timeline for annual review of dashboard
Draft Compact	12/11/09	Draft compact with all elements presented to CAN Resource Council - complete

Partners Engaged in Process

Austin Chamber of Commerce

- Cyndi Robles
- Drew Scheberle

Austin Community College

- Tim Mahoney
- Gerry Tucker

Austin Independent School District

- Bergeron Harris
- Gloria Williams

Austin Travis County Integral Care

- Arturo Hernandez
- Louise Lynch

Capital Metro

- Dinita Caldwell

City of Austin

- Vince Cobalis
- Stephanie Hayden

Community Justice Council

- Gail Penney-Chapmond
- Darla Gay

One Voice Central Texas (CIS)

- Suki Steinhauser
- Eric Metcalf

Partners Engaged in Process

Seton Family of Hospitals

- Ashton Cumberbatch

St. David's Community Health Foundation

- Michael Wilson

Travis County

- Jim Lehrman
- Deborah Britton

Travis County Healthcare District

- Beth Peck

United Way Capital Area

- Debbie Bressette
- Sue Carpenter
- Emily DeMaria
- Laura Garcia

University of Texas at Austin

- Freddie Dixon
- Tommy Darwin

Workforce Solutions Capital Area

- Annette Gula
- Alan Miller
- Robert Rutishauser

Consensus on 17 Outcomes

- Born healthy
- Connected to nurturing adults
- Sense of belonging
- Kindergarten ready
- Physically healthy
- Physically safe
- Pro-social behaviors
- Respect diversity
- Engaged in school and community
- Personal responsibility
- Good mental health
- Avoid risky behaviors
- Academically successful
- Aware & positive about adult careers
- Graduate from high school college & career ready
- Successfully complete post-secondary educ. & training
- Productive/equipped to reach financial self-sufficiency

Consensus on 48 Indicators

- 48 total indicators specific to children & youth
 - 27 indicators have available data sources
 - 21 indicators on data development agenda
- Data compiled for 27 indicators (last available year, previous year and 3 years prior) for:
 - Bastrop County
 - Caldwell County
 - Hays County
 - Travis County
 - Williamson County

Baseline Data Collection Completed

- Historical data collected for 27 indicators for:
 - Bastrop County
 - Caldwell County
 - Hays County
 - Travis County
 - Williamson County
- Data then benchmarked (current year, previous year and 3 years back)
- Also benchmarked with Texas and U.S.

Connected RB21 Effort to CAN Dashboard

- Kindergarten ready
- High school completion
- College ready
- Poverty
- Homeless
- Insured
- Healthy Weight
- Smoking
- Violent Crime

* CAN will drill-down on these 9 indicators in 2010 (children & adults).

Investment Data Collected

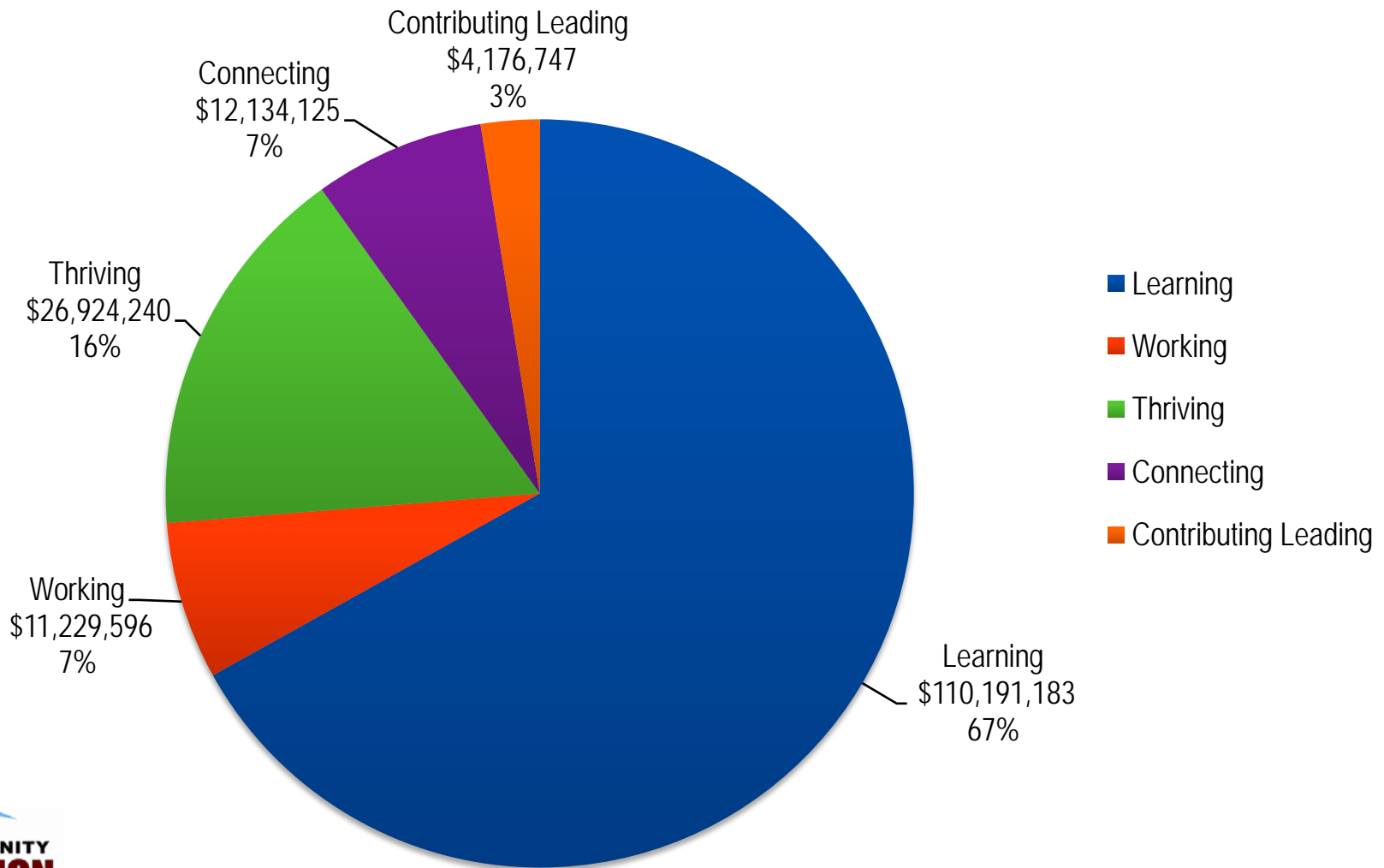
- Partners who participated in investment mapping exercise include
 - ACC
 - AISD
 - ATC Integral Care
 - CapMetro
 - City of Austin
 - Greater Austin Chamber
 - Travis County
 - Workforce Solutions
 - United Way

Partner Investments - Dashboard

	Early Childhood/ Young Children	Elementary Age Children	Middle School Age Youth	High School Age Youth	Young Adults
Learning	\$ 19,991,459	\$ 38,754,852	\$ 12,786,147	\$ 34,470,051	\$ 4,188,674
Working	*	\$ 1,147,060	\$ 1,555,114	\$ 3,775,251	\$ 4,752,172
Thriving	\$ 3,424,392	\$ 7,990,903	\$ 7,356,743	\$ 7,442,403	\$ 709,800
Connecting	\$ 580,958	\$ 6,322,482	\$ 2,821,667	\$ 2,298,784	\$ 107,617
Leading/ Contributing	*	\$ 1,126,190	\$ 1,638,640	\$ 1,304,300	\$ 105,000

* Amount of funds was not statistically significant

Partner Investments By Developmental Area



Launched Service Mapping System

Youth Services Mapping (YSM) system

www.ysm-austin.org

- Organized around the Dashboard
- Rollout: 70+ providers have registered; 90+ AISD campus staff trained
- AISD is funding development
- Workforce Solutions supports monthly tactical planning meetings
- AISD, WFS, UWCA-211, COA on YSM planning team; TC participated in past

Built Capacity for Quality and Results

- Youth Program Quality Assessments using YPQA nationally validated instrument
 - 89 trained to assess programs (external and internal assessments)
 - 38 External Assessments conducted (outside assessor comes in)
 - 25 participants - Planning with Data workshops

Built Capacity for Quality and Results

- Professional Development for front-line staff (Quality Methods):
 - 10 certified local trainers
 - 223 workshop participants
- Results-Based Accountability (RBA) training on population and program accountability
 - 67 trained (AISD, COA, TC, Seton, ATCIC, St. David's, UT, non-profits)
 - 17 trained as RBA trainers (COA, AISD, UT, United Way, Seton-COH)

2009 Support

- Convening on outcomes/indicators
 - WFS, UWCA (grant), Ready by 21 (grant ends 12/09), CAN
- Collect indicators data/publish report
 - UWCA (grant), CAN
- Investment mapping
 - WFS, UWCA (grant), Ready by 21 (grant ends 12/09), CAN
- Community tools and training
 - YSM system – AISD (grant ends 2011), WFS
 - Program Quality – UWCA, Ready by 21 (grant ends 12/09), CTAN in kind
 - GIS Mapping* – Seton/Children's Optimal Health

Proposed Compact

Compact - Agreements

1. Continue support of ReadyBy21 planning process
2. Support creation of ReadyBy21 Steering Committee to guide process
3. Designate staff to participate on committee/process
4. Designate RB21 Steering Committee to provide high-level report on overall well-being of children/youth
5. Support development/implementation of community tools/training for tracking and improving outcomes and program quality

Compact - Agreements

1. Continue support of ReadyBy21 collaborative planning process to measurably improve the well-being of children and youth:
 - Engage partner organizations and coalitions providing/coordinating child and youth services
 - Review and update demographic data
 - Review, update and set goals for outcomes and indicators of child/youth well-being
 - Benchmark data to evaluate trends
 - Identify issues needing collaborative attention
- Work on data development agenda

Compact - Agreements

2. Support creation of ReadyBy21 Steering Committee that would convene quarterly to guide process:
 - membership would reflect range of issues represented on RB21 Dashboard
 - leaders of CAN issue area groups championing child/youth issues would be invited to participate
 - other key organizations (E3, Children's Optimal Health, etc.) asked to participate

Compact - Agreements

3. Designate staff to participate in quarterly RB21 Steering Committee:
 - in a decision-making, oversight position
 - involved in direct or indirect (contracting) provision of youth services
 - willing to work at a big-picture level
 - willing to actively engage in a collaborative, cross-cutting process

Compact - Agreements

4. Designate RB21 Steering Committee to provide high-level report to CAN Board and community on overall well-being of children and youth annually (given ongoing support):

***This group could serve to advise the CAN Board and others upon request ...

- City/County/AISD Joint Committee
- Individual CAN Partner organizations
- Other leadership groups

Compact - Agreements

5. Support development/implementation of community tools/training for tracking and improving outcomes and program quality:
 - Youth Services Mapping (YSM) system
 - Program Quality assessment and improvement strategies (YPQA)
 - GIS mapping

Next Steps

- Will invite your staff to January 22nd meeting to discuss:
 - creation of RB21 Steering Committee
 - proposed 2010 planning process
 - gauge commitment to serve on committee
- At Feb. 12, 2010 CAN Board meeting:
 - present list of partners who “agreed” to support ongoing process