



Central Texas Fiscal Status Report

**Presentation to the CAN Board
Friday, April 8, 2011**

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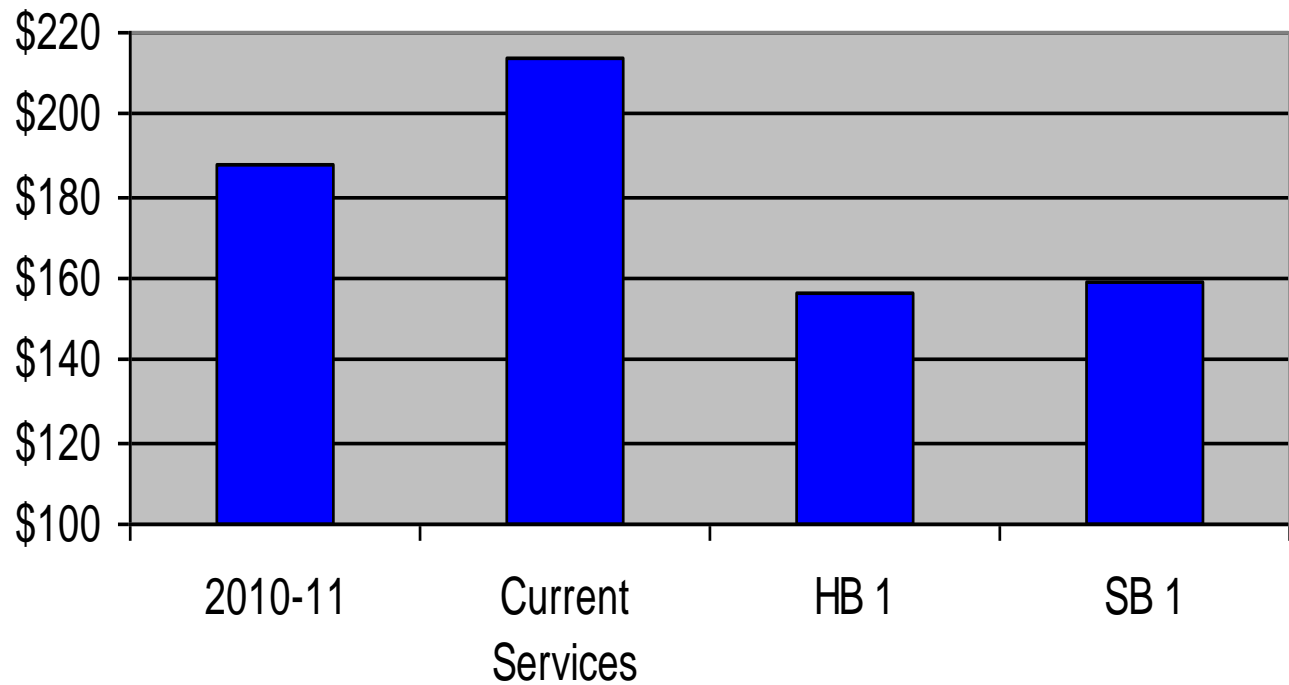
Texas State Budget Process

- House votes out HB 1 – 4/3
- Senate Finance reports out SB 1 – 4/18
- Senate considers SB 1 – 4/25
- Conference Committee appointed – first week of May
- Session ends *sine die* May 30
- HB 1 takes effect 9/1/11 through 8/31/2013



Big cuts proposed in both House and Senate bills

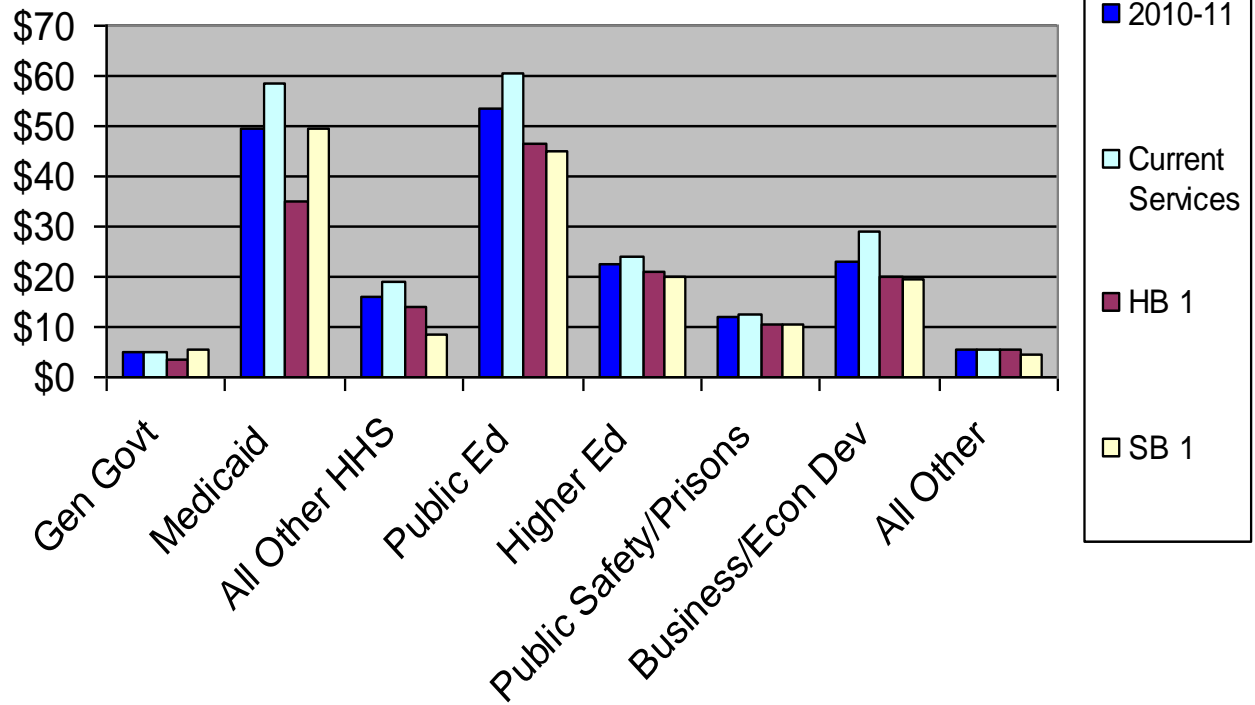
Comparison of 2010-11, Current Services, HB 1 and SB 1 (Billions)





Key services affected by proposed budget cuts

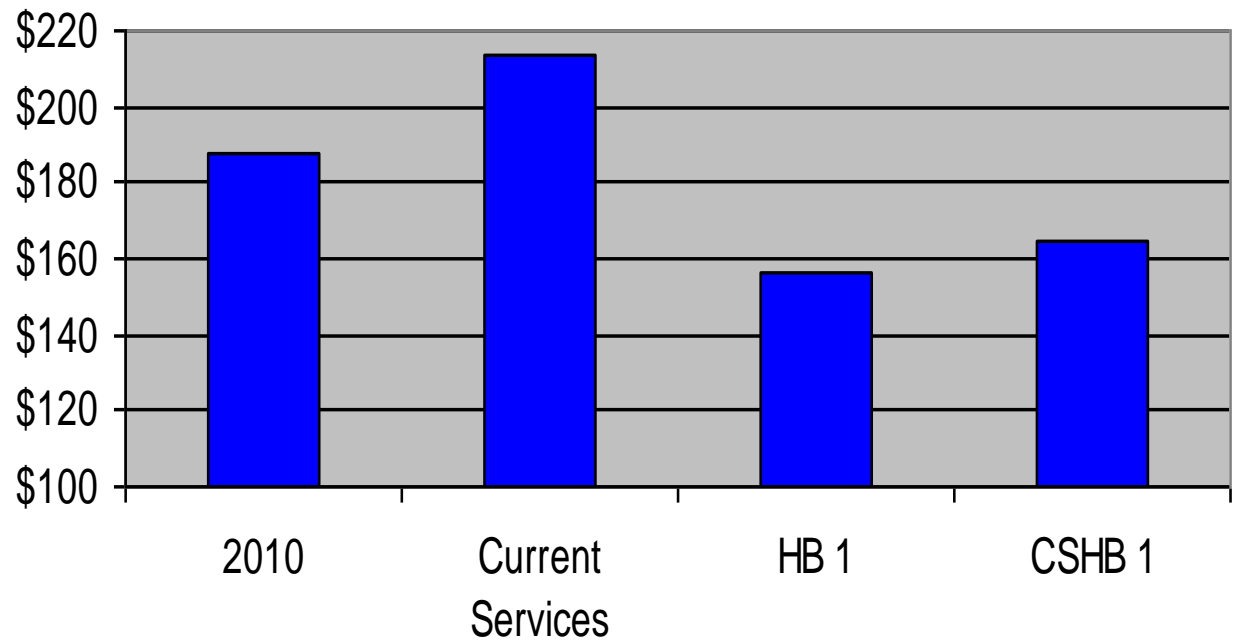
Comparison by Sector: 2010-11, Current Services, HB 1 and SB 1 (Billions)





CSHB 1 improves on HB 1, but still leaves unmet needs

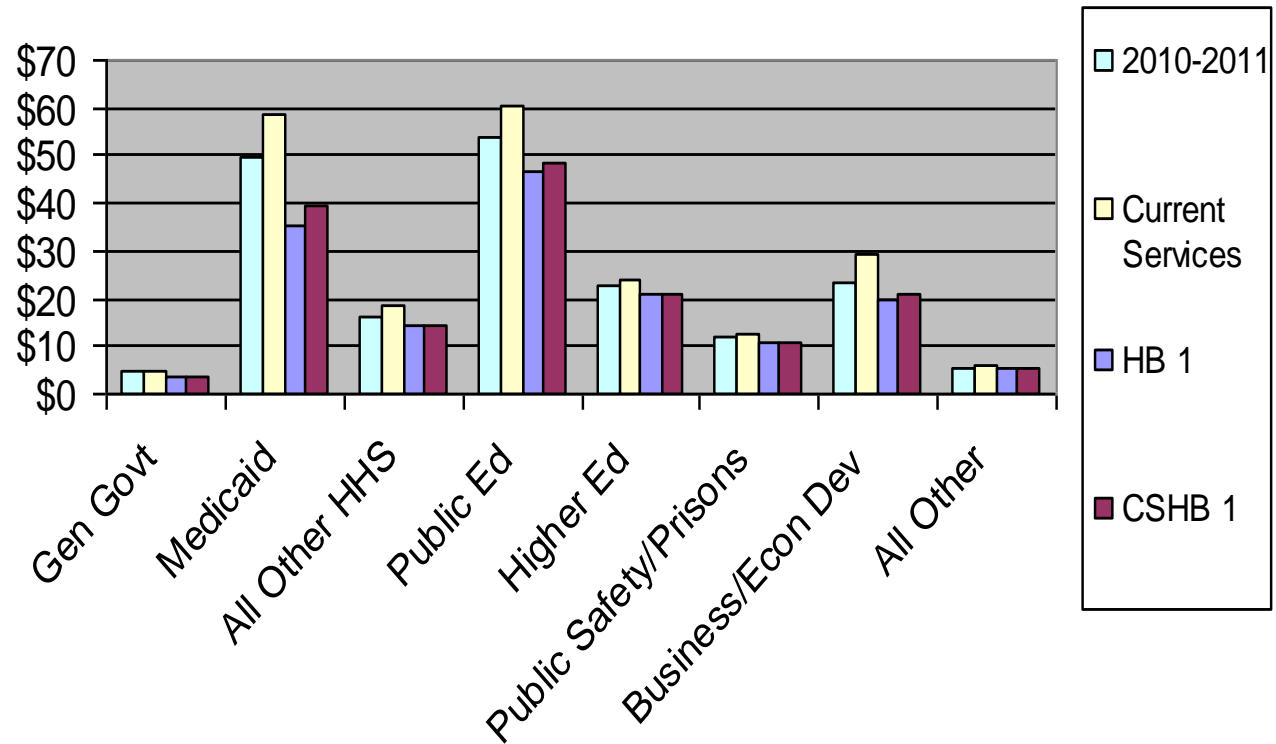
Comparison of 2010-11, Current Services,
HB 1, and CSHB 1 (Billions)





CSHB 1 continues big cuts to key state, local govt. services

Comparison by Sector: 2010-11, Current Services, HB 1 and CSHB 1 (Billions)





Federal Budget Process

- No budget yet for FY 2011 (began 10/1/2010)
- Proposal to cut \$70B in this year's (FY 2011) budget: passed House, but not Senate
- Series of continuing resolutions, the latest of which expires today
- Possibility of a shutdown



Federal Budget: “at-risk” programs

- Training and employment services
- Community health centers / health services / WIC
- Substance abuse prevention and treatment programs
- CCDBG child care funding
- CSBG that fund services for homeless
- Education (Title 1) and dropout prevention programs
- Housing/rental assistance for low-income