



2009 CAN Work Plan Update

- Community-wide Dashboard Update
 - Shorter list of indicators
- Compact for Children & Youth Update
 - Short list of outcomes and indicators



Sources for Local Inventory of Stimulus Funding

- Lloyd Doggett's Office
- Austin Community College
- Austin ISD
- ATCMHMR
- Capital Metro
- City of Austin Budget Office
- Travis County Governmental Affairs
- CAPCOG
- Travis County Healthcare District
- Workforce Solutions
- Re-entry Roundtable



Compiled Local Inventory of Stimulus Funds

Microsoft Excel - Stimulus Funds Inventory2

File Edit View Insert Format Tools Data Window Help

D8 = These funds will be used to purchase buses and equipment needed to provide additional public transportation service and to make improvements to intermodal and transit facilities

INVENTORY OF STIMULUS FUNDING FOR AUSTIN/TRAVIS COUNTY										
Federal Agency or Administrator	Issue Category	Grant Name	Descriptions	Deadline	CAH will Track	Stakeholder Organizations	U.S.	Texas	Travis County	
HEALTH										
State Medicaid	Health	Medicaid Federal Matching Assistance Percentage (FMAP) increase	Funds to provide states with an increase in federal matching funds for state Medicaid expenditure to avoid budget shortfalls		Yes		\$86.6 billion	\$5.45 billion		
Health Resources and Serv. Admin	Health	Community Health Center Infrastructure Grants	To renovate clinics and make health information technology improvements		Yes		\$1.5 billion			
Health Resources and Serv. Admin	Health	Community Health Center Services Grants	To increase the number of uninsured Americans who receive quality healthcare		Yes		\$500 million			
Dept. of Health & Human Serv.	Health	Community Health Center Services Grants	Funds to create 126 new Community Health Centers		Yes	Travis County Healthcare Dist.	\$500 million			
Dept. of Health & Human Serv.	Health	National Health Service Corps	To fund training for primary healthcare providers in specific health professional in underserved communities through the national Health Service Corps.		Yes		\$300 million			
Health Resources and Serv. Admin	Health	Health Care Workforce	To provide for training of health professionals		Yes		\$200 million			
National Institutes of Health	Health	Biomedical Research	To expand jobs in biomedical research to study diseases		Yes		\$8.7 billion			
National Institutes of Health	Health	University Research Facilities	To renovate and equip university research facilities.		Yes		\$1.3 billion			
US Dept. of Health & Human Serv.	Health	Prevention and Wellness Program	US Dept. Of H&HS	Unknown	Yes	City of Austin HHSD	\$950 million			
US Dept. of Health & Human Serv.	Health	Comparative Effectiveness Health Research	To compare the effectiveness of different medical treatments		Yes		\$1.1 billion			
US Dept of Health & Human Serv.	Health	Health Information Technology Grants	To authorize the Office of National Coordinator of health information Technology in order to promote the use and exchange of electronic health information		Yes		\$2 billion			
US Dept of Health & Human Serv.	Health	Health Information Technology Improvements	Hospitals and physician offices will automatically receive benefit through CMS reimbursements Grants will be available through HHS for other medical agencies		Yes		\$17 billion			
US Dept of Agriculture	Health	Rural Community Facilities	Funds to support grants and loans to rural areas for critical community facilities, such as for healthcare, education, fire and rescue, day care, community centers, and libraries		Yes		\$130 million			
US Dept of Health & Human Serv.	Health	Indian Health Service	Funds to modernize aging hospitals and health clinics and make healthcare technology upgrades to improve healthcare for underserved rural populations		Yes		\$500 million			

Sheet1 / Sheet2 / Sheet3 /

Ready NUM

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Inventory Elements

- Categorized (education, health, etc.)
- Descriptions and purpose
- Type of Funding (competitive, direct)
- Recipients (City, County, Other local gov't)
- Funds received
- Funds applied for through grants



Communication Strategy

- **CAN Website (caction.org)**
 - Links to information
- **CANEWS**
 - Distributed weekly on Wednesdays
 - Will include media contacts
 - Alerts about available grants
 - Public forums
 - Links to CAN Partner & Other web sites



May 20th Stimulus Meeting

City of Austin, Travis County, Austin ISD, ACC,
CapMetro, & Travis County Healthcare District

Co-host an intergovernmental meeting for
local non-profit service providers.

State Agencies will also be invited.

Wednesday, May 20th 3 – 4:30 p.m.

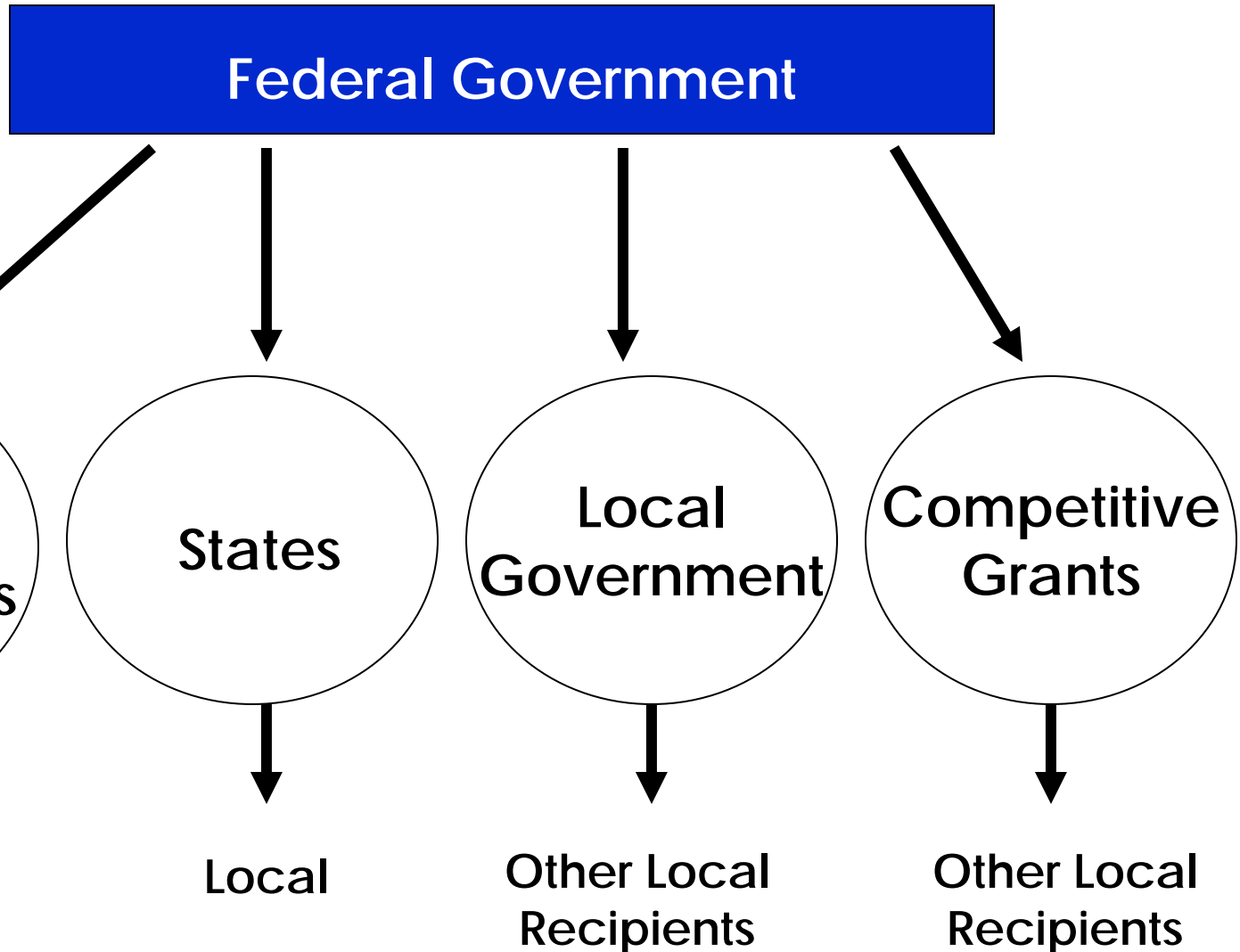
Rosewood Zaragosa Neighborhood Center

2200 Webberville Road





Stimulus Funds





Stimulus to Individuals

- Jobless got an extra \$25 a week
- Most salaried workers saw a bump in take-home pay.
- Retirees currently getting a stimulus check.



Stimulus to Individuals

- **Medicaid – Texas \$5.45 billion**
 - Includes \$53.1 foster care/adoption assistance statewide
- **Medicare**
 - Receiving Medicare benefits
 - Income is slightly above the poverty level
 - Qualify for financial assistance
 - Monthly Medicare premiums (\$96.40 for 2009).



Stimulus to Individuals

COBRA Health Insurance

- Those laid off and purchase COBRA health insurance through their employer
- Government will pick up 65% of the tab for nine months.



Stimulus Entitlements

- **TANF – Texas \$52.7 million**
 - It has yet to be decided if and how these funds will benefit TANF recipients.
- **Vocation Rehab Grants (to assist persons with disabilities)**
 - Texas \$44.8 million



Food Security

- **Food Stamps:** Then food-stamp benefits increased on average **\$38/month** (avg. of \$348/monthly) starting April 2009
- **Temporary Assistance for Food Assistance Program (TEFAP)** – States are required to pass-through at least 40% of the admin funds to emergency feeding organizations
 - Texas **\$8.2 million** for food commodities
 - Texas **\$2.1 million** for administration
- **Women Infants & Children** – City of Austin HHSD will get pass through from State for special supplemental nutrition
- **Senior Nutrition Program** – Texas \$7.9 million, CAPCOG indicating that Area Agency on Aging may get additional for congregate meals



Social Security / SSI

- By law, if you get:
 - Social Security benefits,
 - Supplemental Security Income,
 - disability benefits,
 - disabled veterans benefits,
 - railroad retirement benefits but do not qualify for Social Security payments,
 - federal or state government retiree benefits but do not qualify for Social Security payments.

you will automatically get a one-time \$250 payment.



HOUSING:

- **Homeland Security – FEMA Emergency Food and Shelter Grants**
 - Austin-Travis-Williamson - \$340,789
- **Purpose - Used to supplement food, shelter, rent, mortgage and utility assistance programs for people with non-disaster related emergencies**



HOUSING

Public Housing Capital Fund: \$5,958,193

Public Housing Authorities for Capital Projects:

- Austin Housing Authority - \$3,912,363
- Travis Co. Housing Authority - \$182,074

Purpose - for building repair & modernization, including critical safety repairs.



HOUSING

Other Housing Authorities In Central Texas:

- Gonzales Housing Authority - \$249,840
- San Marcos Housing Authority - \$587,643
- Housing Auth City of Caldwell - \$75,906
- Lockhart Housing Authority - \$183,689
- Bastrop Housing Authority - \$79,763



HOUSING

- **Community Development Block Grants**
 - For community development/affordable housing
 - Travis Co. \$226,300;
 - City of Austin \$2,003,003
- **Homelessness Prevention & Rapid Re-Housing**
 - City of Austin - \$3,062,820
 - Demonstration Projects - \$2,301,128
 - Statewide Subpopulations - \$2,073,639



HOMELESS PREVENTION & RAPID REHOUSING PROGRAMS

UNDER THE

AMERICAN RECOVERY AND REINVENTMENT ACT OF 2009 (ARRA)

FORMULA STIMULUS SUPPLEMENT
\$3,062,820

DEMONSTRATION PROJECTS
\$2,301,128

PILOT PROJECTS SUBPOPULATIONS
\$2,073,639

CITY OF AUSTIN HHSD

NON-PROFITS AUSTIN/ROUND ROCK

STATEWIDE COMPETITION

Components build on existing activities
Amendment to HUD by 5-18-09

Public input through 5-1-09

Funds obligated by 9-30-09

Funding range \$250,000-\$1 million

Application due by 5-29-09

Funding range \$250,000-500,000

Application due by 5-29-09

Eligible activities

Financial assistance

Housing relocation and stabilization

Data collection and evaluation

Administrative Costs (2.5%)

Homeless prevention services and case management to targeted subpopulations

History of institutionalization

Mental health/substance abuse

Physical/chronic health

Youth aging out of foster homes



Visual created by A/TCRRT 4/28/09



Housing – HPRP Funds

- Homelessness Prevention and Rapid Re-Housing Program (HPRP) provides homelessness prevention and rapid re-housing of persons that have become homeless.
- This includes:
 - Financial assistance limited to rental assistance; security deposits; utility deposits and payments; moving cost assistance; and motel and hotel vouchers.
 - Housing relocation and stabilization services limited to case management; outreach and engagement; housing search and placement; legal services; and credit repair.



HPRP Funds to Tied to 10 Year Plan to End Homelessness

- Working Vision Statement of Ending Community Homelessness Coalition (ECHO) 10 Year Plan:
 - Homelessness will be rare, short-term and non-recurring in Austin/Travis Co. by 2019
- ECHO – Proposed Outcomes
 - Excellent coordination of policies, strategies, fund procurement, data collection and reporting.
 - Persons at risk of becoming homeless receive the assistance they need to prevent becoming homeless.
 - Persons that have become homeless will be able to move quickly to appropriate housing/services.
 - Vulnerable individuals experiencing homelessness due to mental illness, addiction, reentry, veterans receive treatment/housing



Energy

- Diesel Emission Reduction Grants
 - City of Austin applied for \$11,800,000
- Safe Water
 - Travis County receiving \$2,100,000 for drinking water infrastructure improvements
- Weatherization
 - City of Austin: \$8,033,840
 - Travis County: \$3,532,030
- Energy Efficiency Conservation Block Grant
 - City of Austin: \$7,492,700
 - Travis County: \$2,207,900



Energy

- **Weatherization Programs**

- Helps cut energy costs cuts (heat and air-conditioning costs)
- Someone can insulate and weatherize your home to trim your energy bills.
- Expands eligibility of low income households
- Increases the funding assistance level per dwelling (from \$2,500 to \$6,500)



Health

Community Health Center Services Grants New Access Point Grants

- Travis County Healthcare District and CommUnityCare have been notified of the award of \$966,315 in one-time funds
 - ✓ Have two years to implement plan for impacting increased demand for services
 - ✓ Increase in number of providers
 - ✓ Increase in existing services



Health

Health Information Technology (HIT) Grants

- Additional opportunity for CommUnityCare (or Travis County Healthcare District) to seek funds for infrastructure and HIT
- Integrated Care Collaboration, physician practices, and others also intend to apply for HIT funds to improve the exchange of health information



Education

- **Austin Community College**
 - Submitting competitive grants for Regional Collaborative on Green Economy Jobs

- **AISD**
 - Title 1: \$20,658,000
 - IDEA: \$17,300,000



Education

- **Title I:**
 - Provide supplementary educational services
 - For disadvantaged children
 - To meet state academic content and student academic achievement standards
- **Individuals with Disabilities Act (IDEA),
Special Education Grants to States**
 - Help to meet costs of providing special education and related services
 - To children with disabilities.



Education

- **Educational Technology State Grants**
 - AISD's allocation has not been determined - no date
- **National School Lunch Equipment**
 - AISD will receive its allocation on June 8th
- **Education for Homeless Children & Youth**
 - AISD's allocation has not been determined - no date



Head Start / Childcare

- **HeadStart**
 - Directly to HeadStart programs
 - Provides developmental, educational, health, nutritional, social and other activities that prepare children to succeed in school
- **Child Care and Development Block Grant**
 - Provides subsidized child care services through vouchers or contracts with providers to low-income working families



Labor

Workforce Solutions Capital Area

- WIA Adults (\$893,010) for occupational training and supportive services for eligible participants.
- WIA Youth (\$2,213,498) to support a summer youth employment program from May to Sept. 2009.
- WIA DW (\$1,242,060) to increase the employment, retention, earnings and occupational skills for people who have lost their jobs or been otherwise dislocated from the workforce.



Public Safety

- **Community Oriented Policing Services (COPS) Hiring Grants**
 - Hiring/rehiring of additional career law enforcement officers
 - City of Austin APD applied for \$3,775,000
 - Travis County Sheriff's Office applied for \$2,273,000
- **Southern Border State Narcotics Program**
 - To combat drug-related crime
 - City of Austin applied for \$1,600,000



Public Safety

- **Byrne Justice Assistance Grants (JAG)**
 - Crime prevention and control, improve criminal justice enforcement
 - Est. \$2,400,000 for Austin & Travis Co.
 - CAPCOG receiving \$2,058,235
- **Byrne Justice Assistance Grants (formula)**
 - City of Austin asking for \$1,400,000
- **Byrne Justice Assistance Grants (competitive)**
 - City of Austin applied for \$7,850,000



Public Safety

- Travis County also applied for criminal justice stimulus funds:
 - Adult Probation \$373,517
 - Juvenile Probation \$537,459
 - Juvenile Probation \$194,794 (kitchen)



Public Safety

- STOP Violence Against Women Formula Grant (to State)
- Victim's Compensation (to State)
- Internet Crimes Against Children (to State)
- Transitional Housing Assistance Program (competitive)
 - transitional housing, short-term housing assistance
 - support services
 - for those fleeing domestic violence
 - Transportation, counseling, child care, case management, employment counseling, other



Transportation

- **Transit Capital Assistance**
 - **Capital Metro: \$26,107,448**
 - \$15 million Bus and Paratransit fleet replacement and expansion
 - \$9.5 million for MetroRail Red Line Expansion
 - \$1.6 million for Rails with trails
- **Airport Improvement Program (competitive)**
 - **City of Austin \$9,000,000**



Transportation

Highway Improvement Projects (Doggett's Office):

- US 290-US 183 Interchange: \$90,000,000
- FM 3177-Decker Lane: \$3,000,000
- FM 812: \$2,141,021
- MoPac (Gaines Creek to Convict Hill Rd): \$1,971,024
- State Highway 71: \$1,013,000
- SH 71 Hamilton Pool Rd Intersection: \$800,000
- US 290 Oak Hill Y to Camp Ben McCulloch:
\$512,000



General Services Administration: Public Buildings Service Federal Buildings Fund

- Austin Federal Courthouse: \$116,041,000
- IRS SW Service Center: \$6,200,000
- VA Info. Technology Center: \$10,041,000



Good Sources

- **Federal Level** - www.recovery.gov
- **Texas Comptroller:**
<http://window.state.tx.us/recovery/>
- **Legislative Budget Board:**
http://www.lbb.state.tx.us/Federal_Funds/Other_Publications/Conf_Provisions_Update_0309.pdf
- **ARRA Funding Resources for Non-profits by State:**
http://maps.foundationcenter.org/economic_crisis/stimulus/