



Key Elements of Compact

- Partners
- Demographic Information on Children & Youth
- Child and Youth Outcomes and Indicators
- Benchmark Data (baseline)
- Investments
- Gap Analysis
- Joint Agreement on Focus Areas for 2010
- Individual Partner Commitments (Planning, Direct Services, Contracted Services) for 2010
- Agreement for joint review/planning for 2010



Proposed Timeline/Process

| Key Elements | Deadline | Critical Steps |
|--|-------------|---|
| Partner Engagement | Ongoing | Engage key stakeholder organizations |
| Demographics; Child & Youth Outcomes & Indicators | 4/2009 | Develop Full Dashboard |
| | 5/2009 | Prioritize Outcomes and Indicators |
| | 6/2009 | A-Team / Resource Council Review of Priorities |
| Benchmark Data | 6/2009 | Compile Baseline Data for Travis County |
| | 7/2009 | Compile Baseline Data Available for Five County MSA |
| | Ongoing | Data Development Agenda |
| Investments | Summer 2009 | Meet with partner organizations to cross-walk investment data to dashboard |
| Gap Analysis & Joint Focus Areas | 9/2009 | Facilitated session to review crosswalk of investments across partner organizations; identify gaps/focus areas for 2010 |
| Partner Commitments | 10/2009 | Develop draft language describing partner commitments |
| Ongoing Joint Review | 12/2009 | Draft process/timeline for annual review of dashboard |
|  Draft Compact | 12/11/09 | Draft compact with all elements presented to CAN Resource Council |