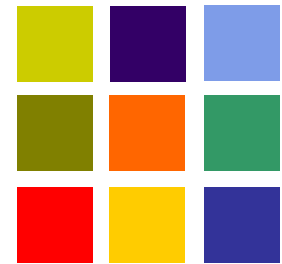
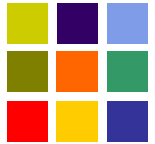


ACC: Expanding Access for Traditionally Under- Served Populations

June, 2008

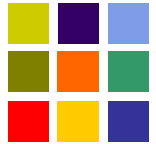




ACC Vision Statement

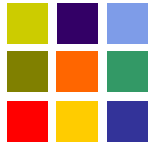
- The Austin Community College District will be recognized as the preferred gateway to higher education and training, and as the catalyst for social equity, economic development, and personal enrichment.

ACC: Primary Gateway to Higher Education & Training



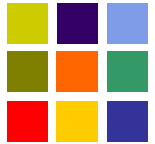
- Over half of all high school graduates and adults entering higher education choose ACC.
- Largest provider of transfer students to area four-year institutions.
- Transfer students perform as well as or better than native 4-year students.

ACC: Primary Gateway to Higher Education & Training



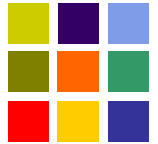
- State-mandated mission also includes:
 - Important foundation skills programs (Adult Basic Education, ESL, GED, and Developmental Education) to prepare students for success in college.
 - Workforce programs & training responsive to the needs of business.

ACC: Critical to Economic Growth



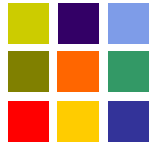
- ACC is the primary trainer and retrainer of the local workforce.
- Diverse mission aligns with the Texas *Closing the Gaps* challenge to increase participation in higher education through:
 - Academic transfer for those pursuing bachelor's degrees
 - Workforce education in high demand career fields

ACC: Critical to Economic Growth



- Adult & Developmental Education for the not-yet-college-ready
- Continuing Education and noncredit lifelong learning opportunities
- Early College Start, *College Connection*, and other partnerships that strengthen the region's ISDs

ACC: Return on Investment



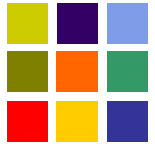
- ACC:
 - Saves the community more than \$15 million per year in reduced social services costs*
 - Contributes more than \$650 million annually to the local economy.**
- The unemployment rates is up to 30 percent lower for associate degree holders compared with high school graduates.***

* CCbenefits, Inc.

** Texas State Comptroller Report

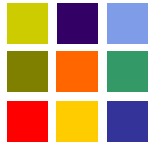
*** U.S. Department of Labor

Closing the Gaps Matters to Everyone



- *Closing the Gaps* in higher education is critical to the state's economic development and workforce competitiveness.
- For Texas to meet *Closing the Gaps* goals it must enroll an additional 630,000 students in higher education by the year 2015.
- ACC is the best resource for Closing the Gaps in Central Texas. More than 50 percent of all people of all people who enter higher education to do so through the community college. (THECB)

Closing the Gaps Matters to Everyone



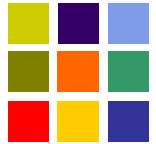
- ACC emphasizes enrollment of traditionally underserved groups:
 - first-generation to attend college
 - Hispanics
 - African-Americans
 - Economically Disadvantaged.
- *Closing the Gaps* targets require additional resources to address access, equity, and capacity issues.

ACC Master Plan Overview



- Focused on regional needs (8 County Service Area)
- Rooted in Closing the Gaps state initiative
 - Drives institutional planning and evaluation
- Master Plan and ACC Budget are integrated
 - Reviewed, revised, re-adopted each year by governing board

ACC Master Plan Key Goals

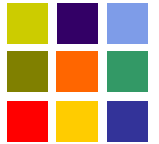


- Meet ACC's *Closing the Gaps* enrollment targets

	Fall 2005	Fall 2006	Fall 2010	Fall 2015	Fall 2020
ACC/THECB ¹ Targets	29,480	n/a	34,540	39,090	44,160
Actual Enrollments; 12 th Day (internal)	31,908	33,039			

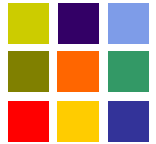
¹ Texas Higher Education Coordinating Board, *Closing the Gaps* Targets

ACC Master Plan Key Goals



- Expand instructional capacity
 - Especially nursing/allied health programs
 - High demand credit programs
 - Adult Education
- Expand faculty/staff to align with enrollment targets
- Expand fiscal resources of the ACC District

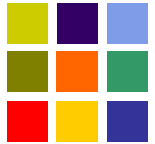
ACC Master Plan Expanding Capacity



- Fiscal challenge
 - State does not fund community colleges as it does 4-year institutions
 - State requires local community college property tax to pay for facilities, Maintenance & Operations
 - State funding has declined over time and not kept pace with inflation
 - 2002-03 high \$7.71 compared to 2008-09 \$5.02
 - Current appropriations 54% of funding formula

ACC Master Plan

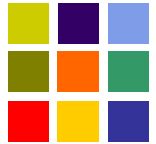
Expanding Capacity – Existing Campuses



- Capitalize on existing instructional resources
 - High average student class size (21)
 - 7 a.m. – 10 p.m., plus weekends
 - 4 Weekend Colleges (5th planned in FY 09)
 - Distance Learning degree options increased
 - Expand College Connection & Early College Start
 - Adult Ed College Connection

ACC Master Plan

Expanding Capacity – Future Growth



- Enrollment targets must be aligned with:
 - Capacity (instructional space)
 - Adequate-sized faculty and staff
 - Fiscal expansion to pay for growth
- More communities must annex into ACC District
 - Austin, Leander, Manor, Del Valle, Round Rock ISDs in-district
 - Portions of Eanes, Pflugerville ISDs that overlap City of Austin boundaries are in-district
 - City of Austin
- ACC tax is an investment in economic development and quality of life

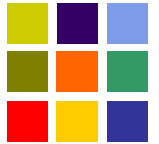
ACC Success: Expanding Access



- Enrollment growing despite facilities limitations
 - 11.4% increase
- Minority enrollment growing
 - 21.5% increase in Hispanic students
 - 33.7% increase in Black students

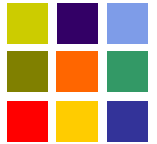
(Fall 02-07)

ACC Success: Expanding Access



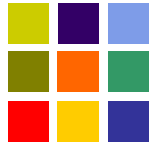
- Financial aid awards up
 - 31% (18% in Fall 00)
- “First-Time-In-College” enrollments growing
 - 19.6% increase (Fall 05 to Fall 07)

ACC Success: Expanding Access



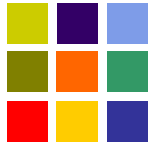
- ISD Participation growing
 - College Connection has grown (27 ISDs in FY 09)
 - Yield of high school grads up 59% over two years
 - 55% minority students
 - Early College Start has grown
 - 45% increase
 - All public high schools in Service Area have participating students

ACC Success: Expanding Capacity



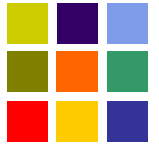
- New South Austin Campus (Fall 06)
- Doubled size of Cypress Creek Campus (Fall 07)
- New Adult Ed College Connection (Fall 06)
- New options:
 - Weekend Colleges (4 now; 5th in FY09)
 - Increasing certificate and degrees via Distance Learning
- Seton/ACC Nursing Partnership
- Annexation Initiatives – Active
 - Round Rock ISD annexation success May 2008
 - New ACC: Round Rock Campus
 - Fall 2010 opening

ACC Success: Students



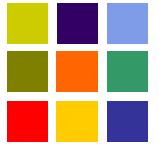
- ACC meeting its *Closing the Gaps* targets
- ACC transfer students – highest GPAs of all Texas Community Colleges
- ACC students perform as well or better than native 4-year students
 - Including UT Austin
 - Including Texas State University

ACC Success: Students



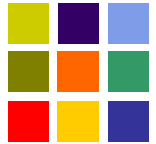
- ACC workforce students highly sought
- Declared majors increasing
 - 78% Fall 2005 to 81% Fall 2007
- Certificate/Degree Completion Increasing
 - Up 15% Fall 02 to Fall 07
- Student attrition among lowest in State
 - 11% Fall 07

ACC Success: Students



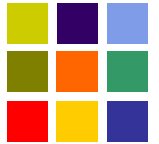
- State Licensure Pass Rates:
 - 100% Fire Protection (Spring 07)
 - 100% Radiology (Fall 07)
 - 100% Vocational Nurses (Fall 07)
 - 100% Paramedic (Fall 07)
 - 100% Sonography (Fall 07)
 - 97% Associate Degree nurses (Fall 07)
- ACC College Collection program
 - THECB Star Award – Fall 06
 - National Bellwether Award – Spring 07
 - THECB underwriting for state-wide replication

ACC Success: Community Engagement



- Hundreds of successful partnerships
- Business/Industry leaders on all workforce advisory committees
- Community advisory committees – every campus
- Largest contractor with WorkSource
- Partner with Capital Idea, Austin Interfaith, others

ACC Success: Community Engagement

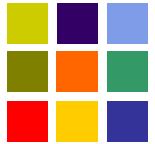


- Founding partner E³ Alliance
- Extensive Continuing Education/Customized Training
- President's Breakfast Series with community leaders
- Board of Trustees Community Forums



How You Can Help

- Tell the community college story
- Challenge stereotypes about community colleges
- Support and encourage annexation initiatives
- Support the ACC Foundation – give
- Support TACC (Texas Association of Community Colleges) and ACC legislative agendas



For More Information:

- Dr. Stephen B. Kinslow

512-223-7598

ceo@austincc.edu

- ACC Closing the Gaps

<http://www.austincc.edu/oiepub/ctg/index.html>

- ACC Master Plan

<http://www.austincc.edu/masterplan/>